

The following resolution was offered by S.E. "Teddy" Welch and seconded John Stebbins:

RESOLUTION NO. 46-2017

WHEREAS the Beauregard Parish Police Jury must prepare and adopt a Comprehensive Budget representing a complete financial plan for the ensuing fiscal year for the General Fund, and each Special Revenue Fund, and

WHEREAS the Chief Executive or Administrative Officer of the political subdivision is responsible for the preparation of the proposed budgets, and

WHEREAS the Budgeted financial plan must include a budget message.

THEREFORE, BE IT RESOLVED that this Government Body has reviewed and finalized the proposed 2018 budgets and further authorizes said documents for publication in the official journal.

Exhibit A

BEAUREGARD PARISH POLICE JURY
2018 PROPOSED CONSOLIDATED BUDGET

FUNDS	GENERAL FUND	SPECIAL REVENUE FUNDS	TOTAL COMBINED BUDGETS
REVENUES:			
Prior Year			
Carry-over	349,703.00	13,848,926.00	14,198,629.00
Taxes	829,000.00		
Licenses & Permits	310,500.00		
Intergovernmental	1,918,535.00		
Revenue			
Fees & Charges		{ 16,641,120.00	19,734,467.00 }
Fines & Forfeitures			
Use of Money & Property	6,520.00		
Other Revenues	10,800.00		
Transfers In	17,992.00		
TOTAL REVENUES:	3,443,050.00	30,490,046.00	33,933,096.00
EXPENDITURES:			
General Government		{ 17,351,542.00	20,371,323.00 }
Legislative	311,000.00		
Judicial	226,594.00		
Elections	86,071.00		
Finance & Admin.	594,554.00		
Gen. Gov. Bldg & Maint.	298,638.00		
Public Safety	1,027,320.00		
Health & Welfare	100,000.00		
Culture & Recreation	30,600.00		
Economic Develop	30,379.00		
Debt Service			
Other Expenditures	8,748.00		
Transfers/Interfund	305,877.00		
TOTAL EXPENDITURES:	3,019,781.00	17,351,542.00	20,371,323.00
Reserved/Designated	423,269.00	13,138,504.00	13,561,773.00

Exhibit B:

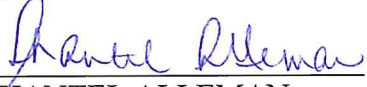
BEAUREGARD PARISH AIRPORT
2018 PROPOSED BUDGET
(ENTERPRISE FUND)


REVENUES	2018 BUDGET
Un-Expended Prior Year Funds	140,000.00
State & Federal Funds	182,712.00
Fuel Sales	160,000.00
Water Sales	0.00
Interest Earned	0.00
Rental & Property Leases	97,000.00
Timber Sales A/P Property	89,000.00
Other	4,000.00
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TOTAL REVENUES	672,712.00
EXPENDITURES:	
Administrative Cost	268,100.00
Maintenance & Operations	153,900.00
Miscellaneous Expenses	23,000.00
Travel & Training	6,000.00
State & Federal Taxes	0.00
Capital Improvements	186 712.00
Reforestation	0.00
Community Projects	0.00
Debt Services	0.00
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TOTAL EXPENDITURES	637,712.00
RESERVED UNDESIGNATED	35,000.00

This resolution having been submitted to a vote, the vote was recorded as follows:

YEAS: S.E. "Teddy" Welch, John Stebbins, Ronnie Jackson, Ronnie Libick, Gerald "Mike" McLeod, Mike Harper, Carlos Archfield, and Jerry Shirley.
NAYS: None.
ABSENT: N.R." Rusty" Williamson and Elvin "Doc" Holliday.

And the resolution was adopted by the majority present on this 12th day of December, 2017.


SHANTEL ALLEMAN
SECRETARY-TREASURER


N.R. "RUSTY" WILLIAMSON
PRESIDENT

STATE OF LOUISIANA
PARISH OF BEAUREGARD

I, SHANTEL ALLEMAN, Secretary-Treasurer of the Police Jury of the Parish of Beauregard, State of Louisiana, DO HEREBY CERTIFY that the foregoing is a true and correct copy of the Resolution adopted by the Police Jury in Regular Session on December 12th, 2017, and recorded in Minute Book 29, at which meeting a quorum was present. GIVEN UNDER MY OFFICIAL SIGNATURE AND SEAL OF OFFICE THIS 12TH DAY OF DECEMBER, 2017
(SEAL)


SHANTEL ALLEMAN, SECRETARY-TREASURER
BEAUREGARD PARISH POLICE JURY